

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2017-2018															
		OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	JUL 18	AUG 18	SEP 18	TOTAL	
COURTHOUSE	ELECTRICITY	1413.28	1168.85	1157.29	1259.25	1198.31	1389.73	1722.22	1938.79	1976.16	2052.97	1968.74	1696.45	18,942.04	
	GAS	66.95	235.32	447.83	964.05	743.38	235.64	384.75	294.91	224.68	251.10	147.39	209.72	4,205.72	
	WATER	26.40	30.80	30.80	26.40	44.00	35.20	30.80	30.80	30.80	30.80	30.80	30.80	31.75	379.35
	SEWER	25.85	29.70	29.70	25.85	41.25	33.55	29.70	29.70	29.70	29.70	29.70	29.70	32.31	366.71
	SANITATION	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	30.15	311.20
IMPOUND YRD	ELECTRICITY	12.25	12.25	13.35	14.31	14.23	14.48	12.73	12.25	12.25	12.25	12.25	12.25	154.85	
	WATER	17.60	17.60	17.60	22.00	17.60	17.60	17.60	17.60	17.60	17.60	17.60	21.15	219.15	
JAIL	ELECTRICITY	1343.63	1065.89	992.63	963.65	985.87	1204.08	1082.63	1620.94	1822.29	1983.92	1801.23	1382.98	16,249.74	
	GAS	66.95	75.71	237.71	394.23	214.27	66.04	53.29	80.10	64.89	64.49	52.36	82.63	1,452.67	
	WATER	419.68	344.92	302.20	430.36	392.98	376.96	344.92	430.36	409.00	425.02	376.96	458.15	4,711.51	
	SEWER	333.85	279.95	249.15	341.55	314.60	303.05	279.95	341.55	326.15	337.70	303.05	383.44	3,793.99	
	SANITATION	140.55	140.55	140.55	140.55	140.55	140.55	140.55	140.55	140.55	140.55	140.55	140.55	168.15	1,714.20
PROBATION	ELECTRICITY	176.05	125.69	99.93	103.29	111.24	100.12	103.91	179.71	333.33	336.76	294.35	192.36	2,156.74	
	GAS	10.00	33.70	113.56	218.90	126.08	47.19	35.38	10.00	10.00	10.00	10.00	10.00	634.81	
	WATER	17.60	22.00	17.60	22.00	17.60	22.00	17.60	17.60	22.00	17.60	22.00	21.15	236.75	
	SEWER	18.15	22.00	18.15	22.00	18.15	22.00	18.15	18.15	22.00	18.15	22.00	22.69	241.59	
	SANITATION	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	30.15	311.20
EXTENSION	ELECTRICITY	144.13	113.17	129.68	118.75	100.30	112.67	117.35	218.65	272.16	293.51	286.52	202.58	2,109.47	
	GAS	16.85	25.30	75.35	131.23	86.89	18.92	10.00	10.00	10.00	10.00	10.00	10.00	414.54	
	WATER	26.40	26.40	26.40	30.80	26.40	26.40	26.40	22.00	26.40	26.40	30.80	37.05	331.85	
	SEWER	25.85	25.85	25.85	29.70	25.85	25.85	25.85	22.00	25.85	25.85	29.70	37.12	325.32	
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60	
LAWN	WATER	723.37	594.34	462.40	275.50	178.60	275.50	234.76	99.04	1228.27	1385.35	302.20	834.15	6,593.48	
JP ANNEX	ELECTRICITY	147.11	114.34	145.90	171.61	135.12	105.27	100.52	330.29	458.39	533.05	495.61	293.58	3,030.79	
	GAS	33.55	168.12	409.63	519.96	341.65	150.84	71.21	10.00	10.00	10.00	10.00	10.00	1,744.96	
	WATER	17.60	17.60	22.00	22.00	17.60	17.60	22.00	17.60	17.60	22.00	17.60	21.15	232.35	
	SEWER	18.15	18.15	22.00	22.00	18.15	18.15	22.00	18.15	18.15	22.00	18.15	22.69	237.74	
	SANITATION	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	30.15	311.20	
TAX A/C AND	ELECTRICITY	402.63	277.76	226.13	230.64	250.07	321.82	325.49	535.66	636.78	689.49	642.64	501.56	5,040.67	
CO CLK	GAS	10.00	10.00	65.80	113.70	57.49	11.00	10.00	10.00	10.00	10.00	10.00	10.00	327.99	
	WATER	52.80	52.80	52.80	57.20	57.20	57.20	48.40	57.20	44.00	35.20	30.80	47.65	593.25	
	SEWER	48.95	48.95	48.95	52.80	52.80	52.80	45.10	52.80	41.25	33.55	29.70	46.74	554.39	
	SANITATION	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	25.55	30.15	311.20	
	RADIO TOWER	ELECTRICITY	64.51	50.49	48.37	46.99	40.07	45.43	43.90	48.02	57.97	66.28	70.08	64.43	646.54
PRECINCT #1	ELECTRICITY	71.16	65.00	49.44	46.30	37.98	42.98	38.71	54.57	36.42	47.64	45.59	41.54	577.33	
	WATER	23.38	17.60	17.60	29.46	23.38	17.60	17.60	17.60	29.16	34.94	23.38	21.15	272.85	
PRECINCT #2	ELECTRICITY	45.33	66.55	58.06	50.55	36.26	35.97	40.12	44.81	47.62	46.65	41.71	37.21	550.84	
PRECINCT #3	ELECTRICITY	38.29	44.91	103.50	64.73	58.55	43.61	26.15	17.03	16.94	18.20	16.71	18.08	466.70	
PRECINCT #4	ELECTRICITY	61.10	90.26	81.05	117.97	120.58	76.12	67.41	30.86	31.38	34.20	34.77	38.26	783.96	
	WATER	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	422.16	
HWY 190	ELECTRICITY	34.40	31.51	30.58	15.26	15.57	11.57	15.34	12.12	9.81	10.47	9.00	9.53	205.16	
	WATER	22.28	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	20.00	207.28	
LIBRARY	ELECTRICITY	311.47	242.06	290.52	330.76	227.94	221.41	274.40	433.03	605.29	622.53	670.59	405.83	4,635.83	
	GAS	10.00	10.00	65.80	148.76	96.69	11.00	10.00	17.45	10.00	10.00	10.00	10.00	409.70	
	WATER	22.00	17.60	22.00	22.00	17.60	22.00	22.00	70.96	80.32	89.68	80.32	102.15	568.63	
	SEWER	22.00	18.15	22.00	22.00	18.15	22.00	22.00	64.35	72.05	79.75	72.05	94.84	529.34	
	SANITATION	37.05	37.05	37.05	37.05	37.05	37.05	37.05	37.05	37.05	37.05	37.05	43.95	451.50	
MONTHLY TOTAL		6659.08	5945.32	6563.34	7812.54	6614.48	5945.38	6104.37	7570.68	9430.69	10078.83	8410.38	7864.75	88,999.84	

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2017-2018

		OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	JUL 18	AUG 18	SEP 18	TOTAL
COURTHOUSE	ELECTRICITY	11,171	9,194	8,864	11,413	9,736	11,367	14,190	17,081	17,771	19,334	17,929	14,615	162,665
	GAS	7	27	46	109	75	24	42	32	23	26	19	19	449
	WATER	2	3	3	2	6	4	3	3	3	3	3	2	37
	SEWER	2	3	3	2	6	4	3	3	3	3	3	2	37
IMPOUND YRD	ELECTRICITY	0	0	9	19	17	19	4	0	0	0	0	0	68
	WATER	0	0	0	1	0	0	0	0	0	0	0	0	1
JAIL	ELECTRICITY	11,640	9,000	8,040	8,800	8,360	10,160	8,840	13,920	15,920	17,960	16,000	12,200	140,840
	GAS	7	8	24	44	21	6	5	8	6	6	6	7	148
	WATER	82	68	60	84	77	74	68	84	80	83	74	75	909
	SEWER	82	68	60	84	77	74	68	84	80	83	74	75	909
PROBATION	ELECTRICITY	1,432	969	719	842	850	749	757	1,449	2,824	2,956	2,523	1,603	17,673
	GAS	0	3	11	24	12	4	3	0	0	0	0	0	57
	WATER	0	1	0	1	0	1	0	0	1	0	1	0	5
	SEWER	0	1	0	1	0	1	0	0	1	0	1	0	5
EXTENSION	ELECTRICITY	1,153	862	963	985	756	856	868	1,786	2,286	2,562	2,453	1694	17,224
	GAS	1	2	7	14	8	1	0	0	0	0	0	0	33
	WATER	2	2	2	3	2	2	2	1	2	2	3	3	26
	SEWER	2	2	2	3	2	2	2	1	2	2	3	3	26
LAWN	WATER	137	114	90	55	35	55	47	18	227	255	60	132	1,225
JP ANNEX	ELECTRICITY	1,179	872	1,096	1,474	1,055	793	729	2,752	3,924	4,744	4,323	2504	25,445
	GAS	3	19	42	58	34	15	7	0	0	0	0	0	178
	WATER	0	0	1	1	0	0	1	0	0	1	0	0	4
	SEWER	0	0	1	1	0	0	1	0	0	1	0	0	4
TAX A/C AND	ELECTRICITY	3,413	2,268	1,754	2,020	2,042	2,639	2,587	4,529	5,493	6,169	5,638	4355	42,907
CO CLK	GAS	0	0	6	12	5	0	0	0	0	0	0	0	23
	WATER	8	8	8	9	9	9	7	9	6	4	3	5	85
	SEWER	8	8	8	9	9	9	7	9	6	4	3	5	85
RADIO TOWER	ELECTRICITY	510	379	346	378	292	335	312	362	456	548	572	519	5,009
PRECINCT #1	ELECTRICITY	278	241	320	295	231	271	237	263	261	309	293	263	3,262
	WATER	1	0	0	2	1	0	0	0	2	3	1	0	10
PRECINCT #2	ELECTRICITY	146	281	490	415	275	254	238	361	367	381	332	268	3,808
PRECINCT #3	ELECTRICITY	102	148	577	571	513	359	179	40	84	97	82	98	2,850
PRECINCT #4	ELECTRICITY	260	466	401	1,068	1,104	665	579	218	169	251	258	291	5,730
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
HWY 190	ELECTRICITY	42	34	29	46	43	19	14	23	6	11	0	4	271
	WATER	1	0	0	0	0	0	0	0	0	0	0	0	1
LIBRARY	ELECTRICITY	2,616	1,963	2,282	2,946	1,852	1,783	2,165	3,641	5,216	5,559	5,888	3,053	38,964
	GAS	0	0	6	16	9	0	0	1	0	0	0	0	32
	WATER	1	0	1	1	0	1	1	12	14	16	14	15	76
	SEWER	1	0	1	1	0	1	1	12	14	16	14	15	76
MONTHLY TOTAL		34,289	27,014	26,272	31,809	27,514	30,556	31,967	46,702	55,247	61,389	56,573	41,825	471,157